

Explanation of variances – pro forma

Name of smaller authority: **Sipton Moyne Parish Council**
 County area (local councils and parish meetings only): **Gloucestershire**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	4997	5250	253	5.06	
Box 3 <i>Total other receipts</i>	2015	5108	3093	153.49%	2815 donations for defibrillator 1282 transparency grant
Box 4 <i>Staff costs</i>	998	1428	430	43.08%	Increase in scale rate and hours paid
Box 5 <i>Loan interest/ capital repayments</i>	0	0			
Box 6 <i>All other payments</i>	5711	6805	1094	19.15%	Purchase of defibrillator
Box 9 <i>Total fixed assets & long term investments & assets</i>	659	2219	1560	236.72%	Defibrillator added to fixed assets
Box 10 <i>Total borrowings</i>	0	0			
Explanation for 'high' reserves					